

WIA Local Plan Program Year 2013-14 Title IB Participant Plan Summary

WIA 118; 20 CFR 661.350(a)(13); TEGL 17-05
Plan the number of individuals that are in each category.

Totals for PY 2013 (07/01/13 through 06/30/14)	ADULT	DW	YOUTH
1. Registered Participants Carried in from PY 2012	176	168	188
2. New Registered Participants for PY 2013	266	252	282
3. Total Registered Participants for PY 2013 (Line 1 plus 2)	442	420	470
4. Exiters for PY 2013	208	222	212
5. Registered Participants Carried Out to PY 2014 (Line 3 minus 4)	234	198	258

PROGRAM SERVICES			
6. Core Self Services	442	420	
7. Core Registered Services	442	420	
8. Intensive Services	278	273	
9. Training Services	221	210	

YOUTH MEASURES			
10. Attainment of a Literacy and/or Numeracy Gain			30
11. Attainment of a High School Diploma, GED, or Certificate			153

EXIT STATUS			
12. Entered Employment	129	148	69
12A. Training-related	41	42	34
13. Remained with Layoff Employer		5	
14. Entered Military Service			3
15. Entered Advanced Training			2
16. Entered Postsecondary Education			77
17. Entered Apprenticeship Program			5
18. Returned to Secondary School			2
19. Exited for Other Reasons	79	69	59

North Central Counties Consortium _____

Local Workforce Investment Area

Nancy Crooks, Executive Director

530-822-7145

5/30/2013

Contact Person, Title

Telephone Number

Date Prepared

Comments:

WIA Local Plan Program Year 2013-14
Title IB Budget Plan Summary¹
 (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 07/01/13 through 06/30/14

- Grant Code 201/202/203/204 WIA IB-Adult
 Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	K386XXX Subgrant	K4--XXX Subgrant
1. Year of Appropriation	2012-13	2013-14
2. Formula Allocation	1,138,988	1,122,581
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	1,138,988	1,122,581
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6.A thru 6.E)	1,025,090	1,010,322
A. Core Self Services	113,898	112,258
B. Core Registered Services	159,458	157,161
C. Intensive Services	182,238	179,613
D. Training Services	284,748	280,645
E. Other	284,748	280,645
7. Administration (Line 5 minus 6)	113,898	112,259
8. TOTAL (Line 6 plus 7)	1,138,988	1,122,581
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2012 and July 1, 2013 respectively)		
9. September 2012	113,898	
10. December 2012	353,086	
11. March 2013	637,833	
12. June 2013	911,190	
13. September 2013	1,138,988	112,258
14. December 2013	1,138,988	348,000
15. March 2014	1,138,988	628,645
16. June 2014	1,138,988	898,065
17. September 2014		1,122,581
18. December 2014		1,122,581
19. March 2015		1,122,581
20. June 2015		1,122,581
COST COMPLIANCE PLAN (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	10%	10%

North Central Counties Consortium
 Local Workforce Investment Area

Nancy Crooks, Executive Director 530-822-7145 5/30/2013
 Contact Person, Title Telephone Number Date Prepared

Comments:

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

WIA Local Plan Program Year 2013-14
Title IB Budget Plan Summary¹
 (Youth)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 04/01/13 through 06/30/14

 Grant Code 301/302/303/304 WIA IB-Youth

FUNDING IDENTIFICATION	K386XXX Subgrant	K4--XXX Subgrant
1. Year of Appropriation	2012-13	2013-14
2. Formula Allocation	1,206,476	1,007,211
3. Allocation Adjustment - Plus or Minus		
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,206,476	1,007,211
TOTAL ALLOCATION COST CATEGORY PLAN		
5. Program Services (sum of Lines 5A and 5B)	1,085,829	906,490
A. In School	760,080	634,543
B. Out-of-School (30%)	325,749	271,947
6. Administration (Line 4 minus 5)	120,647	100,721
7. TOTAL (Line 5 plus 6)	1,206,476	1,007,211
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2012 and April 1, 2013 respectively)		
8. June 2012	120,647.00	
9. September 2012	361,943	
10. December 2012	675,627	
11. March 2013	965,181	
12. June 2013	1,206,476	100,721
13. September 2013	1,206,476	302,163
14. December 2013	1,206,476	564,038
15. March 2014	1,206,476	805,769
16. June 2014	1,206,476	1,007,211
17. September 2014		1,007,211
18. December 2014		1,007,211
19. March 2015		1,007,211
20. June 2015		1,007,211
COST COMPLIANCE PLAN		
21. % for Administration Expenditures (Line 6/Line 4)	10%	10%

North Central Counties Consortium
 Local Workforce Investment Area

Nancy Crooks, Executive Director 530-822-7145 5/30/2013
 Contact Person, Title Telephone Number Date Prepared

Comments:

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